

CITY OF HAYWARD AGENDA REPORT

AGENDA DATE
AGENDA ITEM

<u>07/24/01</u> <u>5</u>

WORK SESSION ITEM

TO:

Mayor and City Council

FROM:

Finance and Internal Services Director

SUBJECT:

Authorization to Submit an Application for Grant Funds through the California

Energy Commission's Energy Conservation Innovative Peak Load Reduction

Program

RECOMMENDATION:

It is recommended that the City Council adopt the attached resolution authorizing the City Manager to execute and submit a grant application for energy conservation measures.

BACKGROUND:

The State of California, as part of its statewide energy conservation initiative, has made grants available to a variety of public and private entities, including cities, counties, and special districts. The specific purpose of the grant is to provide funding for energy reductions during peak usage times. Approximately \$8.5 million is available statewide and projects must be operational on or before June 1, 2002.

As part of the City's own ongoing energy conservation efforts, staff has identified seven projects that are eligible for this grant program (see Exhibit A). The total cost of the seven projects is \$110,500. If funded, they are projected to result in total annual reductions of approximately 250,000 kilowatt-hours of electricity, for estimated annual savings of nearly \$40,000. A comparison of projected costs to implement these measures against estimated savings indicates a payback period of about two years. With the implementation of these projects, staff will continue to identify additional opportunities for the conservation of energy.

A copy of the grant application is available for review in the City Clerk's Office.

Prepared by:

Vic Avila

Facilities Manager

Recommended by:

Perry Carter

Finance and Internal Services Director

Approved by:

Jesús Armas City Manager

Attachments: Exhibit 1 - Projects Included in Energy Conservation Grant Application

Exhibit 1

Projects Included In Energy Conservation Grant Application

- 1. Replace 128 existing 150-Watt, high-pressure sodium light fixtures with 100-Watt metal Halide fixtures in City Center Garage.
- 2. Replace approximately 125 existing fluorescent exit lights throughout all City buildings with Light Emitting Diode (LED) lights.
- 3. Replace 4th floor City Hall 150-Watt incandescent exterior lights with 89-Watt metal Halide energy efficient fixtures.
- 4. Install three voltage reduction units including one at the City Hall Garage and two at the City Center Building Parking Garage.
- 5. Install a computer based Energy Management System at Fire Station #1, to manage both heating and cooling temperatures and on/off scheduling.
- 6. Install programmable thermostats at eight of the City's Fire Stations.
- 7. Replace the 12-year old air conditioning condenser unit at Fire Station #5 with a more modern, energy efficient unit.



RESOLUTION NO	
Introduced by Council Member	

RESOLUTION OF THE CITY OF HAYWARD FOR THE INNOVATIVE EFFICIENCY AND RENEWABLES PROGRAM

WHEREAS, the California Energy Commission provides grant/contracts to finance energy efficiency projects that will reduce peak electricity demand or renewable generation to augment peak electricity supply.

NOW THEREFORE, BE IT RESOLVED, that the City Council of the City of Hayward authorizes the City Manger to apply for funding from the California Energy Commission's Innovative Peak Load Reduction Program, to implement the programs described in Exhibit "A".

BE IT FURTHER RESOLVED, that if recommended for a funding award by the California Energy Commission, the Hayward City Council authorizes the City of Hayward to accept a grant/contract up to \$110,429.

BE IT FURTHER RESOLVED, that the City Manager is hereby authorized and empowered to execute in the name of the City of Hayward all necessary documents to implement and carry out the purpose of this resolution, and to undertake all actions necessary to undertake and complete the energy efficiency project.

IN COUNCIL, HAYWARD, CALIFORNIA	, 2001
ADOPTED BY THE FOLLOWING VOTE:	
AYES:	
NOES:	

ABSTAIN:	
ABSENT:	
	ATTEST: City Clerk of the City of Hayward
APPROVED AS TO FORM:	
City Attorney of the City of Hayward	